
2018-2019

ANNUAL REPORT

eliminating racism
empowering women

ywca

west central michigan



YWCA IS ON A MISSION

The YWCA is not just a building or a program. The YWCA is a social justice movement, rooted in over a century of work to benefit women and thereby our community. We have grown and evolved over the years, but today's mission reflects the same values that have motivated us from the beginning:

**Eliminating Racism,
Empowering Women and Girls,
and Promoting Peace, Justice, Freedom, and
Dignity for All.**

Also at the heart of that mission is you. In supporting this work, you make sure our community continues to have the most comprehensive, accessible, victim-centered care for those affected by domestic and sexual violence. You help provide counseling sessions, nights spent safe in a shelter, medical-forensic exams, supervised parenting time, and so much more. You make healing possible, however it's needed. You're also part of visionary work to prevent these issues - in classrooms and through community collaborations. You're building a better future.

On behalf of the 4,000 people who turn to the YWCA each year, **thank you**. This movement can only be what it is because of supporters like you.

CHARISSE MITCHELL

CEO

LONNA WIERSMA

BOARD PRESIDENT



2018-19

BOARD OF DIRECTORS

Lonna Wiersma, President
India Manns, Vice President
Peggy Bishop, Treasurer
Sherwin Robinson, Secretary
Doug Wilterdink, Immediate Past President

Janean Couch
Karen G. Ender
Barbara Griffin
Julie Guevara
Meg Hackett
Sara Hendrix
Bryan Houck
Jessie Jones
Erin Paquet
Cindy Rogowski
Precious Threats
Steve Waugh



On Giving Tuesday 2018, more than 80 donors contributed to make the outside of the YWCA reflect the beauty of what happens inside, with the YWCA Healing Garden.

"This garden lives and breathes. Over the last few months, we have watched it take root and grow, and it is your generosity that has nurtured it. A person needs to sit here for only a few moments to find connection and to be replenished."

Charisse Mitchell, CEO

YWCA Healing Garden Dedication, August 2019

Here for survivors.

DOMESTIC AND DATING ABUSE, SEXUAL ASSAULT, CHILD SEXUAL ABUSE, STALKING.

24-hour confidential helpline. Emergency shelter. Long-term supportive housing. Advocacy. Therapy. Counseling. Support groups. Medical-forensic exams. Safety planning. Legal assistance. Supervised parenting and safe child exchange. Short-term respite services for victims unable to return home.

8,062

therapy sessions with expert, culturally sensitive clinicians who offer a variety of victim-centered therapeutic approaches

641

domestic violence survivors and their children able to live safely in emergency shelter and long-term supportive housing

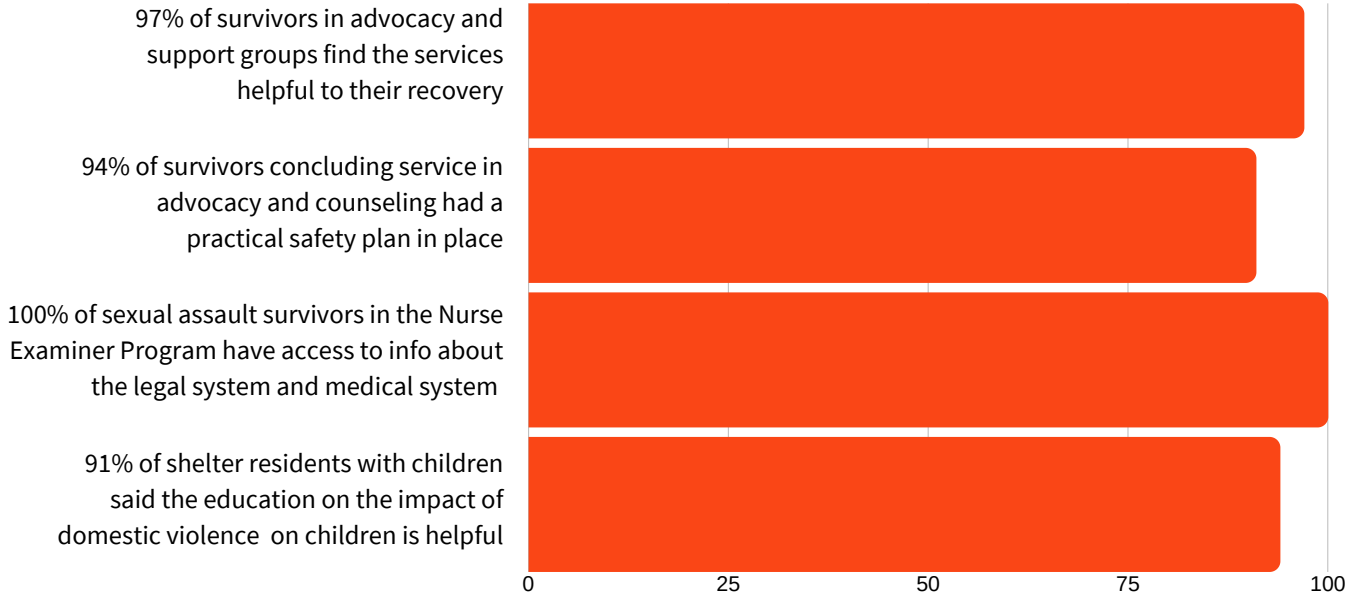
2,084

supervised parenting time sessions and supervised custody exchange of children, making a potentially dangerous situation safe for families

341

medical-forensic exams (rape exams) provided to survivors of assault — including 138 children — with a highly trained, expert nurse examiner and advocate

Here for healing and support.



*As a Sexual Assault Advocate , I support the patient throughout the exam. I make sure they understand the questions and are comfortable. Our patients control the exam, and we want to make sure that they are 100% comfortable through the whole process. It is so important for the survivor to know that we believe them, we support them, and we have their best interest at heart. **Shirley Taylor, Volunteer Advocate***

Here to understand.

In addition to support groups for domestic abuse, sexual assault, and adult survivors of childhood sexual abuse, we now offer three specialized support groups to meet the different needs of survivors:

- LGBTQ+ Survivors of Sexual Assault and Abuse
- Spanish Speaking Survivors of Domestic Abuse
- Survivors of Sexual Abuse by Spiritual Leaders



"We've learned that we need to be the change we wish to see in the world and speak up about the issues that we care about."

Participant, YWCA Helen Claytor Center for Girls' Leadership

Here for the future.

PREVENTION AND EMPOWERMENT SERVICES

- Healthy relationship education for co-ed middle and high school classes with a 10-session curriculum
- Young Women for Change after-school leadership and empowerment programming for girls and those who identify as female, ages 13-18, in collaboration with the Michigan Women's Foundation
- Trainings for educators on topics such as rape culture, healthy relationships, etc.
- Healthy relationship groups for individuals with intellectual and developmental disabilities as part of the WEAVE (Working to End Assault and Violence for Everyone) collaboration
- Community outreach through events, panels, and workshops
- Outreach to local and state policy makers to build awareness of sexual violence prevention

190 Healthy Relationships sessions, including 99 in general education and 91 in special education

41 girls' leadership program participants, focused on activism and empowerment

12 community events during Sexual Assault Awareness Month, sharing information on consent and accessing YWCA services

YWCA Helen Claytor Recognition Society Grows

Few women have influenced the YWCA as fundamentally as Helen Claytor, and few things mattered more to her than the well-being of girls. In recognition of her commitment, a group of more than 70 donors established the Helen Claytor Recognition Society to fund special leadership-building opportunities for girls. Encouraged by the offer of a challenge match from a generous, long-time YWCA friend, in the summer of 2019, 42 new supporters joined the Recognition Society's charter members, helping to add over \$50,000 to the YWCA Helen Claytor Endowment Fund and strengthening the work being done to grow the next generation of female leaders.

ywca | OpenCircle

TITLE SPONSOR

Mercantile
Bank of Michigan

Tribute!
eliminating racism **ywca**
empowering women

TITLE SPONSOR

FIFTH THIRD BANK

SPECIAL THANKS to those hosting events benefitting the YWCA

gazelle girl
HALF MARATHON

Women Lawyers Association
of Michigan
Lawyers
VS.
JUDGES
Benefiting the YWCA Since 1983

STATEMENT OF FINANCIAL POSITION

Year ended September 30, 2019

	2019	2018
ASSETS		
Cash and cash equivalents	\$696,967	\$574,590
Investments	1,566,954	1,526,545
Receivables:		
Trade less allowance for doubtful accounts	98,010	99,227
Contributions receivable - Net	98,120	126,793
United Way	228,750	228,750
Grants and other	331,248	249,627
Permanent housing operating reserve escrow	143,476	178,475
Prepaid expenses	135,210	144,857
Note receivable	5,940,400	5,940,400
Beneficial interests	772,770	812,106
Property and equipment	6,649,243	6,931,824
Total assets	\$ 16,661,157	\$ 16,813,194
LIABILITIES AND NET ASSETS		
Liabilities		
Accounts payable	\$145,296	\$93,389
Accrued liabilities	183,950	168,524
Debt - Net	8,762,756	8,754,559
Total liabilities	9,092,002	9,016,476
Net Assets		
Without donor restrictions		
Undesignated	4,115,648	4,436,015
Board designated	367,294	181,562
With donor restrictions	3,086,213	3,179,145
Total net assets	7,569,155	7,796,722
Total liabilities and net assets	\$ 16,661,157	\$ 16,813,194

STATEMENT OF ACTIVITIES

Year ended September 30, 2019

	Without Donor Restrictions	With Donor Restrictions	Total
Revenue, Gains, and Other Support			
Governmental grants	\$3,324,813	-	\$3,324,813
Program fees	\$421,853	-	421,853
Contributions	611,847	96,602	708,449
In-kind donations	2,491	-	2,491
Special events	248,419	97,912	346,331
United Way	24,171	305,000	329,171
Other income	52,039	-	52,039
Interest and dividends - Net of investment fees	49,851	-	49,851
Net unrealized and realized (losses) gains	(18,372)	41,603	23,231
Change in beneficial interests	=	(39,336)	(39,336)
Total revenue, gains, and other support	4,717,112	501,781	5,218,893
Net Assets Released from Restrictions	594,713	(594,713)	=
Total revenue, gains, other support, and net assets released from restrictions	5,311,825	(92,932)	5,218,893
Expenses			
Program services:			
Counseling programs	2,606,216	-	2,606,216
Housing	1,471,652	-	1,471,652
Youth programs	264,237	-	264,237
Center for Women	190,082	-	190,082
Special programs	24,323	=	24,323
Total program services	4,556,510	-	4,556,510
Support services:			
Management and general	490,492	-	490,492
Fundraising	279,671	=	279,671
Special events	119,787	-	119,787
Total support services	889,950	=	889,950
Total expenses	\$ 5,446,460	-	\$ 5,446,460
(Decrease) Increase in Net Assets	\$ (134,635)	\$ (92,932)	\$ (227,567)
Net Assets - Beginning of year	\$ 4,617,577	\$ 3,179,145	\$ 7,796,722
Net Assets - End of year	\$ 4,482,942	\$ 3,086,213	\$ 7,569,155

**eliminating racism
empowering women**

ywca

west central michigan

25 Sheldon Ave SE
Grand Rapids, MI 49503

ywcawcmi.org | @ywcawcmi

24-hour confidential helpline: 616.454.YWCA (454.9922)

